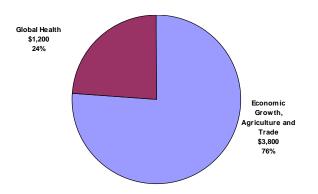
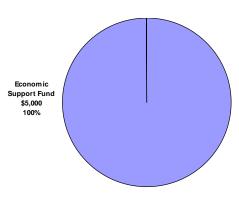
## Djibouti

FY 2006 Assistance by Sector







## **Objectives and Budget**

Objective	SO Number	FY 2004	FY 2005	FY 2006
Basic Education Improved	603-001		900	3,800
Expanded Coverage of Essential Health Services	603-002		84	1,200
Total (in thousands of dollars)			984	5,000

Excludes P.L. 480. See Program Annex.

## **Administrative Expenses and Workforce**

Administrative Expenses	FY 2004	FY 2005	FY 2006
Mission Allocation	473	455	466
USDH Salaries & Benefits		131	134
Program Funds	320	1,277	1,277
Total (in thousands of dollars)	793	1,863	1,877



Mission Director: Andrew Sisson